



**LIGHTHOUSE**

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CHARTER SCHOOL

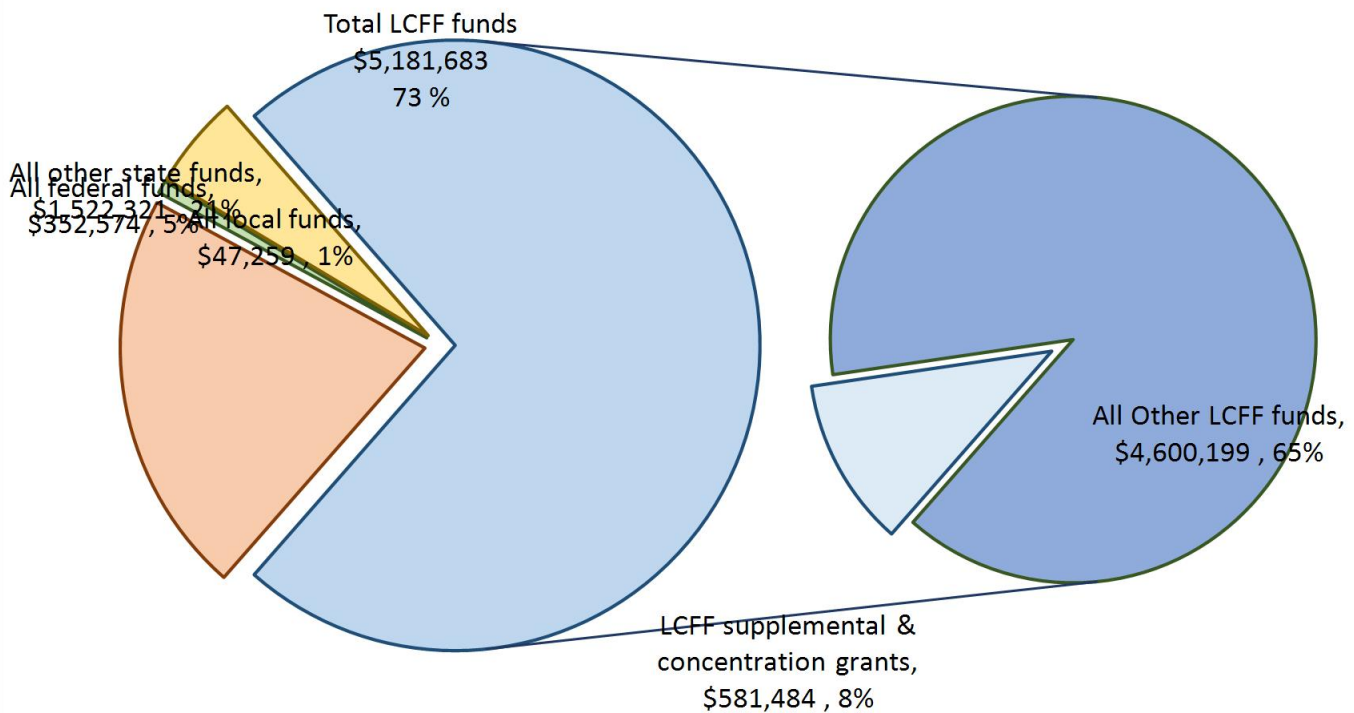
# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Lighthouse Charter School - River Charter Schools  
CDS Code: 57726940131706  
School Year: 2024-25  
LEA contact information:  
Roxanna Villasenor  
Superintendent  
rvillasenor@rivercharterschools.org  
916-744-1212

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2024-25 School Year

### Projected Revenue by Fund Source

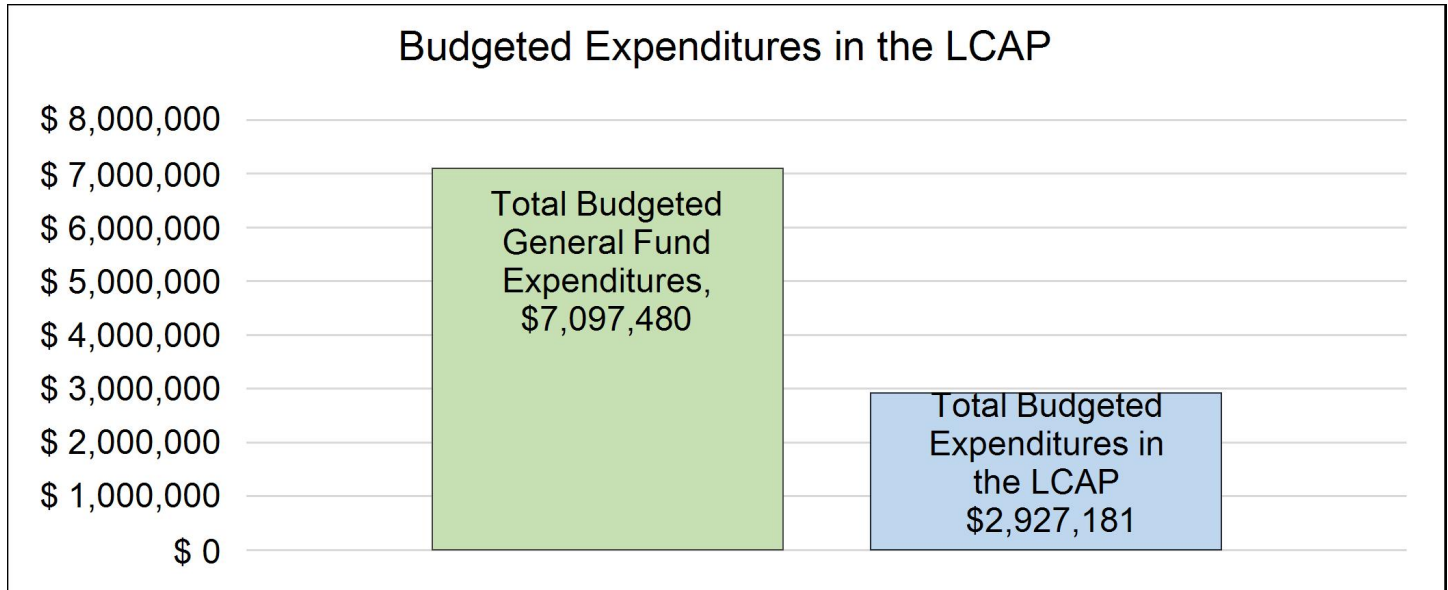


This chart shows the total general purpose revenue Lighthouse Charter School - River Charter Schools expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Lighthouse Charter School - River Charter Schools is \$7,103,837, of which \$5,181,683 is Local Control Funding Formula (LCFF), \$1,522,321 is other state funds, \$47,259 is local funds, and \$352,574 is federal funds. Of the \$5,181,683 in LCFF Funds, \$581,484 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Lighthouse Charter School - River Charter Schools plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Lighthouse Charter School - River Charter Schools plans to spend \$7,097,480 for the 2024-25 school year. Of that amount, \$2,927,181 is tied to actions/services in the LCAP and \$4,170,299 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

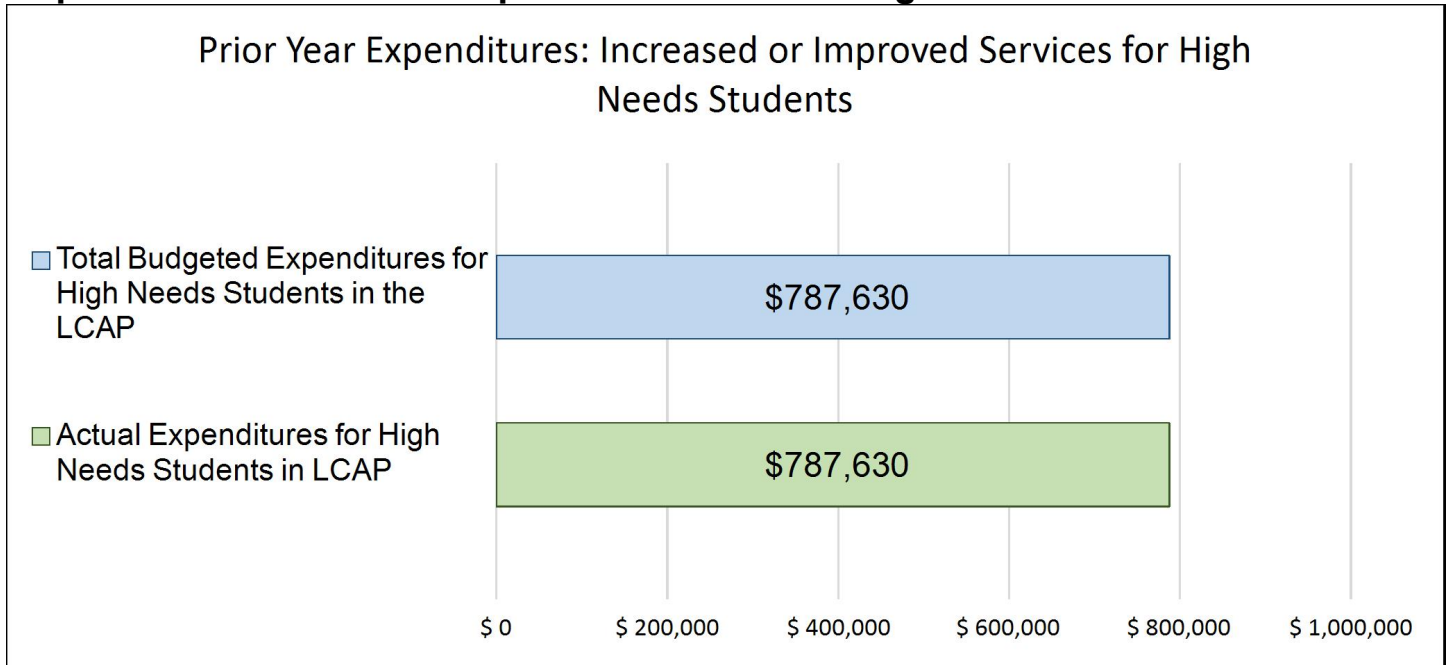
Other expenditures are more operational in nature

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Lighthouse Charter School - River Charter Schools is projecting it will receive \$581,484 based on the enrollment of foster youth, English learner, and low-income students. Lighthouse Charter School - River Charter Schools must describe how it intends to increase or improve services for high needs students in the LCAP. Lighthouse Charter School - River Charter Schools plans to spend \$581,484 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Lighthouse Charter School - River Charter Schools budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Lighthouse Charter School - River Charter Schools estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Lighthouse Charter School - River Charter Schools's LCAP budgeted \$787,630 for planned actions to increase or improve services for high needs students. Lighthouse Charter School - River Charter Schools actually spent \$787,630 for actions to increase or improve services for high needs students in 2023-24.